

VIJAYAWADA DIVISION

WORKS EXPENDITURE (Crores of Rs)

Plan Head	Actuals 2024-25	BG for 2025-26	Actuals to end APR-25	% of Expr.
16 Tfc facilities	19.75	167.51	3.4	2.0
29 Road Safety works	4.40	1.90	0.2	11.7
30 R.S.Works(R O B)	28.44	26.48	4.0	15.0
31 Track Renewals	638.66	233.41	80.4	34.4
32 Bridge Works	47.76	52.16	10.1	19.4
33 S&T Works	273.61	251.51	7.1	2.8
35 Electrification Projects	2.24	0.10	0.0	0.0
36-Other Electrical works	24.76	20.07	3.2	15.7
37 TRD works	0.00	0.00	0.00	0.3
41 MACHINERY & PLANT	2.82	2.05	0.01	0.3
42 WORK SHOPS	18.59	36.71	0.27	0.7
51 & 52 STAFF QRTS & Amenities	2.51	1.50	0.72	48.2
21 Rolling Stock	63.93	0.00	8.73	#DIV/0!
53 PASS. AMENITIES	171.54	100.22	19.93	19.9
64 OTHER SPECIFIED WORKS	4.34	4.20	0.94	22.3
65 Training/HRD	0.00	0.00	0.00	#DIV/0!
TOTAL	1303.35	897.82	139.02	15.48%